



JUNE 15th BUDGET HEARING and JUNE 15th Mosier City Council MTG

JUNE 15TH BUDGET HEARING

Call to order: Mayor Burns

Budget Committee Chair: Andrea Rodgers

Peny Wallace, Ron Wright, Brenna Campbell, John Grim, Chris Longinetti, Jayme Bennett

5:30 Call to Order Mayor Burns

Public Hearing for the budget opens:

Budget message reviewed and received.

Bennett walks through the highlights of changes, notes requests for footnote additions, page numbers and minor editorial changes, immaterial.

State and Local Fiscal Recovery Funds Equity and Outcomes Resource Guide presented and referenced, as well as Beige Report and Kate Browns Economic Forecast.

Quarterly supplemental budget policy proposal reviewed.

DEQ Certificate of Deposit requested to be liquidated and or transferred to general checking by Mayor Burns. This will require signer to go to Columbia Bank in person. Email has already been initiated.

New revenue (TLT, TUF) reviewed and restricted portions of Enterprise funds as well.

Projects reviewed by City Engineer, shortages on projects. No major changes. 7% inflationary adjustment on expenditures shown.

FYE 2023 adopt budget with adjustments as noted making appropriations and ad velorem property tax, and to receive state shared revenue. (Resolution 2022-07)

Peny Wallace: Motion: as stated above

Ron Wright 2nd

All in – motion passes 6:30PM

Public Hearing Adjourned for Budget and City Council Meeting call to order:

Mayor Burns:



Calls meeting to order 6:35 PM

Peny Wallace, Brenna Campbell, Ron Wright, John Grim, Christie Nestler, Emily Stranz

Longinetti quick introduction and overview of role and scope of work for City of Mosier on a 90-day plan/contract. Audit findings, addressing as appropriate, staff review, best practices analysis, staffing roles, best practices and supporting city council or helping as needed.

Financial analysis, general support, joint use facility as needed or desired.

Agenda Corrections and Additions: Jim Winterbottom franchise agreement renewal, minutes to be approved at the next meeting due to back logged computer repair issues.

Audience: Business from the audience? Christie Nestler would like the streetlight on Kingdom removed.

Quarterly collections of yard debris will continue, particularly through the fire season –

Bill Grater: Excited about the next quarterly yard debris pick up!

Motion: Jim Winterbottom for consideration of continuation of our franchise agreement.

Ron Wright makes a motion to continue our franchise agreement with Waste Connections of Oregon, doing business as The Dalles Disposal for 7 years.

2nd Peny Wallace

All in favor, no opposition, motion passes

6:50

Jacob's Park:

Grim/MSM present update on Skate Park: Grim clarifies that he is only presenting to cover for Manny, of Main Street Mosier.

Site selection reviewed, and formal approval is being sought for the site closest to Mosier Creek.

Cultural resource study references (not SHPO significance in findings) but old railroad housing foundations. Essentially refuse, but it is historic. Typically, more testing will form a basis of a plan or way forward.



Peny Wallace asks for educational resources for historic value and preservation. Signage, wayfinding, and educational components will be incorporated. Protecting and honoring the history will be part of the park process.

CIS best practices is working with Main Street Mosier from the start to meet all safety requirements, and recreational immunity law.

Council requested further information and investigation prior to making the motion. They would also like more public outreach and community engagement, and education. Newsletter will show more details on the park, and the concepts. Anne Laninger will be contacted for comment and historic components.

BIO for Jacob Rodgers will be part of the outreach as well.

Environmental and habitat will be prioritized, as previously stated.

Council prefers this location and hopes to see this move forward.

Surplus Property Update: John Grim

Surplus property review/update: old water tank lot asset, redundant now. (This was a water utility asset).

Access easement is pre-existing, the slope is like other lots in the developments (Tannawashee, and Mosier Bluffs).

Mayor Burns reads a letter from Council President Anderson (who is traveling) and shares her support of the surplus property action. She too supports.

Peny Wallace also is in favor of partitioning and moving forward.

We could get 3 lots but feel 2 is best considering the neighborhood.

The City of Mosier staff will review all surplus property and analyze.

Ron Wright also wants to get the developer input and feedback on the other parcels as well.

Consensus for due diligence on more information on all vacant properties and move forward keeping in mind our goals, visions, and work plans.

Motion to proceed with the surplus property process, publish the public hearing.

Ron Wright surplus tax lot 1600 and staff initiate the partition of the lot.

2nd: Peny Wallace



All in favor, motion passes 7:50 PM

We are required to publish the notice in the local paper 5 days prior, but we will do so for 2 weeks and host on the 20th of July meeting. Grim will initiate the partition after the hearing, per council's request.

The hearing will address the 5th street property only at this time.

City of Mosier office hours will be Monday – Thursday 12-5 and or adjusted as needed.

ie: 2 days a week are mornings and 3 are afternoons to accommodate the community schedules.

Katie Skakel, City Planner can also assist with office coverage or hours as needed.

Rock Creek Park:

Gate primary purpose is security, software with John Worsley and Radcomp. Construction is underway at present. Water is high, weather is off, we haven't collected in a couple years, the sales are low (regarding passes).

The restoration work will commence late summer/fall for plantings.

Mayor Burns suggests a comment box at Mosier Market. Jayme will follow up with Brenna.

Adjourn 8:10