



## **PUBLIC MEETING NOTICE**

### **JOINT USE FACILITY COMMITTEE**

**March 20, 2025, at 4:00 P.M.**

In person at:

**Mosier Senior Center  
500 E. 2<sup>nd</sup> Avenue, Mosier, OR 97040**

Or:

### **Join Zoom Meeting**

<https://us02web.zoom.us/j/2829710099?pwd=R1o5RUNSZDI5L2NUNmZ4SkhnV2FSQT09&omn=87619927704>

Meeting ID: 282 971 0099

Passcode: 97040

+12532158782,,2829710099#,,,,\*97040# US (Tacoma)  
+13462487799,,2829710099#,,,,\*97040# US (Houston)

Find your local number: <https://us02web.zoom.us/j/kdJdWctiA0>



## **JUF COMMITTEE AGENDA 03/20/25:**

- 1. Call to Order (Terry Moore)**
- 2. Public Comment**
- 3. Main Street Mosier**
- 4. HB 3870 Strategic Approach**
- 5. Doug Minarik**
- 6. Funding Risks**
- 7. Action items and next steps**

1. Two possibilities - HB3870; Capital Construction request
  - a. HB3870 <https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureDocument/HB3870>
  - b. Letters of support
  - c. Capital construction request - submit form to Sen Bonham by 26 March (City)
2. Initial call to request support letters
3. Provide draft letter/template (Colleen draft)
  - MCFR
  - HR Fire
  - MECDD
  - Wasco Co Emergency mgt
  - Wasco Co Commission
  - Col. Gorge Scenic Area Commission
  - Friends of Gorge
  - Gorge Tourism Alliance
  - Others?
4. Visits to Legislature
5. Handout - updated cut sheet (\$2.5m)
6. Talking points/messages - one page bullets
7. Testimony to Committee(s): Sen Bonham (Sen republican leader; Ways and Means Comm); Rep Helfrich; Rep Gomberg (HB 3870; House Pro Tem; Ways and Means comm); Sen President Wagner; House Speaker Fahey; Ways and Means Committee - Sen Girod; Sen Lieber;



# MOSIER CENTER

CITY HALL | COMMUNITY CENTER | FIRE STATION

*A 'net zero' facility to support regional safety & economic vitality in the heart of the Gorge*



**Regional Fire & EMS Support** Mosier is a small but growing and increasingly diverse community that supports The Dalles, Hood River and other communities in the region via Mutual Aid agreements. Mosier Fire also regularly assists accidents along I-84, at rest stops and within Memaloose State Park. This facility will provide much needed space for local and regional fire and medical training. It is also slated to be the first certified net zero fire station in the country.



## **Ability to serve as 'Command Central' for Emergencies**

Mosier Fire has hosted several conflagrations in the last decade including the Microwave Fire in 2011, the Oil Train Derailment in 2016, and subsequent Memaloose fires in 2018 and the catastrophic Mosier Creek fires in 2020. With growing fire dangers in the area we are likely to host more in the coming decades. The location is also a key communications check point in local emergency plans.



**Regional Tourism / Economic Development** Located on the Historic Hwy, the new center will provide information, restrooms & services for the 2 million tourists who travel through the Gorge each year. These numbers grow each year and doubled after the Eagle Creek Fire pushing hikers and bikers East to our area.



**History Museum / Community Gathering Space for Wider Valley & Regional Partners** Mosier is the civic and social hub for over 2000 residents and many community organizations in the wider Mosier valley. The new building will include a home for the Mosier Valley Historical Society's collection of photos and artifacts as well as visitor center, meeting spaces and kitchen use.

**Food Pantry & Emergency Shelter** Especially after Covid-19 economic impacts, food insecurity is an issue in the Gorge and 98% of the region's food is shipped in by truck. These facilities provide the public with a **Resiliency Hub** in case I-84 is closed off for an extended period.

*After the 2016 oil train derailment, 2018 Memaloose I & II fires, 2020 Mosier Creek, Dry Creek and Seven Mile fires, and 2025 Microwave Fire, the City of Mosier and Mosier Fire District have recognized a dire need for community resilience. We are now more determined than ever to build the "Mosier Center" with state of the art emergency and public services.*

**COST: \$10m**

**COMMITTED: \$7.0m**

**LEGISLATURE: \$2.5m**

**LOCAL GRANTS: \$500k**

**CONSTRUCTION: 2025-2026**

*UPDATED March 2025*

# House Bill 3870

Sponsored by Representative GOMBERG, Senator GORSEK; Representative MCINTIRE, Senators ANDERSON, SMITH DB

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act gives money to OBDD to pay for local public safety projects. (Flesch Readability Score: 69.9).

Appropriates moneys from the General Fund to the Oregon Business Development Department for distribution to local governments and other entities for purposes related to public safety.

Declares an emergency, effective July 1, 2025.

## A BILL FOR AN ACT

Relating to public safety; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$3,000,000 for distribution to McMinnville Fire District for land acquisition, planning and construction of a new fire station.**

**SECTION 2. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$3,000,000 for distribution to Sheridan Fire District for implementation of a sustainability initiative.**

**SECTION 3. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$2,500,000 for distribution to the City of Mosier for design and construction of the Mosier Center.**

**SECTION 4. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$2,000,000 for distribution to the City of Talent for seismic upgrades at emergency service facilities, land acquisition, design and construction of an emergency operations center and training space, construction of an evidence control and storage facility and upgrades for emergency vehicle and supplies storage.**

**SECTION 5. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$133,000 for distribution to the Emergency Communications of Southern Oregon (ECSO) for base station radios for the dispatch center.**

**SECTION 6. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$633,000 for distribution to the Emergency**

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 Communications of Southern Oregon (ECSO) for radio management and over-the-air pro-  
2 gramming systems.

3 **SECTION 7.** In addition to and not in lieu of any other appropriation, there is appropri-  
4 ated to the Oregon Business Development Department, for the biennium beginning July 1,  
5 2025, out of the General Fund, the amount of \$253,000 for distribution to the Emergency  
6 Communications of Southern Oregon (ECSO) for emergency dispatch systems.

7 **SECTION 8.** In addition to and not in lieu of any other appropriation, there is appropri-  
8 ated to the Oregon Business Development Department, for the biennium beginning July 1,  
9 2025, out of the General Fund, the amount of \$305,000 for distribution to the Emergency  
10 Communications of Southern Oregon (ECSO) for acquisition and installation of solar energy  
11 generation equipment for radio tower sites.

12 **SECTION 9.** In addition to and not in lieu of any other appropriation, there is appropri-  
13 ated to the Oregon Business Development Department, for the biennium beginning July 1,  
14 2025, out of the General Fund, the amount of \$2,800,000 for distribution to Jackson County  
15 for design and construction of a sobering center.

16 **SECTION 10.** In addition to and not in lieu of any other appropriation, there is appro-  
17 priated to the Oregon Business Development Department, for the biennium beginning July  
18 1, 2025, out of the General Fund, the amount of \$2,975,000 for distribution to Lake County for  
19 procurement of equipment, software and vehicles for emergency services, design, planning  
20 and construction of Christmas Valley office spaces and design, planning and construction of  
21 a justice center.

22 **SECTION 11.** In addition to and not in lieu of any other appropriation, there is appro-  
23 priated to the Oregon Business Development Department, for the biennium beginning July  
24 1, 2025, out of the General Fund, the amount of \$1,700,000 for distribution to Grant County  
25 for procurement of vehicles for the Grant County Sheriff's Office, operations and personnel  
26 for the Grant County Sheriff's Office and equipment and infrastructure replacement and  
27 modernization for the Grant County Sheriff's Office.

28 **SECTION 12.** In addition to and not in lieu of any other appropriation, there is appro-  
29 priated to the Oregon Business Development Department, for the biennium beginning July  
30 1, 2025, out of the General Fund, the amount of \$3,000,000 for distribution to the Rogue  
31 Siskiyou Regional Training Center for design, planning and construction of the Rogue  
32 Siskiyou Regional Training Facility.

33 **SECTION 13.** In addition to and not in lieu of any other appropriation, there is appro-  
34 priated to the Oregon Business Development Department, for the biennium beginning July  
35 1, 2025, out of the General Fund, the amount of \$3,000,000 for distribution to Harney County  
36 for design, planning and construction of the Lincoln Justice Center and the Harney County  
37 Jail.

38 **SECTION 14.** In addition to and not in lieu of any other appropriation, there is appro-  
39 priated to the Oregon Business Development Department, for the biennium beginning July  
40 1, 2025, out of the General Fund, the amount of \$600,000 for distribution to the Alsea Com-  
41 munity Action Collaborative for facility management and site upgrades for the Benton  
42 County Community Health Center site, feasibility, research and cost evaluation for health  
43 services and operations sustainability of the facility and acquisition and storage of emer-  
44 gency supplies and equipment at the facility.

45 **SECTION 15.** In addition to and not in lieu of any other appropriation, there is appro-

1    **priated to the Oregon Business Development Department, for the biennium beginning July**  
2    **1, 2025, out of the General Fund, the amount of \$1,350,000 for distribution to Central Coast**  
3    **Fire and Rescue for acquisition of the Waldport Fire Hall and facility upgrades and im-**  
4    **provements to the Waldport Fire Hall.**

5       **SECTION 16.** In addition to and not in lieu of any other appropriation, there is appro-  
6    **priated to the Oregon Business Development Department, for the biennium beginning July**  
7    **1, 2025, out of the General Fund, the amount of \$5,300,000 for distribution to the City of**  
8    **Toledo for renovations and seismic upgrades to the Toledo Public Safety Building.**

9       **SECTION 17.** In addition to and not in lieu of any other appropriation, there is appro-  
10   **priated to the Oregon Business Development Department, for the biennium beginning July**  
11   **1, 2025, out of the General Fund, the amount of \$5,000,000 for distribution to the City of**  
12   **Hillsboro for the design, planning and construction of South Hillsboro Fire Station 9.**

13       **SECTION 18.** In addition to and not in lieu of any other appropriation, there is appro-  
14   **priated to the Oregon Business Development Department, for the biennium beginning July**  
15   **1, 2025, out of the General Fund, the amount of \$10,000,000 for distribution to the City of**  
16   **Gresham for the design, planning and construction of a fire station to replace Fire Station**  
17   **74.**

18       **SECTION 19.** This 2025 Act being necessary for the immediate preservation of the public  
19   **peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect**  
20   **July 1, 2025.**

## ARCHITECTURAL FEE PROPOSAL

**Date:** February 20, 2025

**Client:** City of Mosier

**Address:** sent via email: projects@cityofmosier; witt.anderson@cityofmosier

**Project Name:** Mosier JUF / VE Scoping Studies

**Project Type:** Commercial

**Project Location:** Mosier, Oregon

**Schedule of Services:** Deliver Summary to Kirby Nagelhout on March 7, 2025 to Initiate Pricing Feedback

**Description of Services:** To initiate rough order of magnitude pricing, targeting \$500,000 in cost reductions, we will annotate the existing pricing/permit set to reflect the following potential changes:

1. Shift entire building footprint west approximately 21'-0". This will reduce overall frontage improvements, reduce the amount of concrete retaining and fill required for the plaza and remove the option preserved for a future commercial kitchen.
2. Change roof profile to gable and utilize engineered wood trusses. This option will reduce the total available roof area for solar panels, reduce interior ceiling heights, ease installation time and effort, utilize a metal roof in lieu of a membrane roof, in addition to other smaller but potential cost saving changes.
3. Complete the electrical fixture reductions initiated during the prior pricing review. The bulk of this effort will reduce exterior fixtures.

The above will be described topically and not translate directly to new permit/construction drawings. If approved, a new proposal will be required to fully capture all changes, followed by an updated issuance of Contract Documents to be used for permit revisions and pricing changes. Consultants will not be engaged for this exercise. They will be required if the above changes are accepted.

This effort is intended to provide an approximation of savings. They are not to be used to generate a GMP or any other contractual pricing agreement.

**Consultants:** NO consultants are included.

**Estimated Hourly Effort:** Design and Permit Documents = Hourly with an estimated budget of \$8,600

<b>2025 Hourly Rates</b>	Principal	215 \$/hr
	Project Architect 2	185 \$/hr
	Project Architect 1	135 \$/hr
	Architectural Staff	95 \$/hr
	Clerical	75 \$/hr

- Additions / Exclusions**
1. Hourly rates are specific to work performed in 2025 and subject to annual rate adjustments.
  2. Printing costs will be passed-through at face value. All deliverables will be in PDF format. Printed documents will be at the request of Mosier

By signing this Proposal you accept the terms of this document and attached GENERAL CONDITIONS OF THE PROPOSAL and authorize the Architect to proceed with the work described above.

**Scope Approved By:** \_\_\_\_\_

**Submitted By:**  \_\_\_\_\_

**Date:** \_\_\_\_\_

**Date:** February 20, 2025

THANK YOU!

## GENERAL CONDITIONS OF THE PROPOSAL

Minarik Architecture, Inc ("MA"):	Client (the "Client"):
618 N Wallace Ave	City of Mosier
Bozeman, MT 59715	Mosier, OR

Re: Mosier JUF VE Scoping Studies

### 00 AGREEMENT

These General Conditions in connection with the proposal dated January 17, 2025 (the "Proposal") form the agreement between MA and the Client (the "Agreement"). As an express condition of MA providing services to the Client, the Client agrees that these General Conditions apply to the services related to or arising out of the Proposal. The Agreement is the entire and exclusive agreement between MA and Client, and expressly supersedes all other agreements. This Agreement may only be modified with the prior written consent of the parties to the Agreement.

### 01 INVOICING

Invoices will be submitted once a month for services performed during the prior month and will be based on percentage complete. Payment is due upon receipt of invoice. Interest will be added to overdue accounts at the rate of 1.5% per month (18% per year), beginning 30 days from the invoice date. If invoices are unpaid more than 30 days past their receipt, upon written notice to Client, MA reserves the right to immediately terminate or suspend its work until payment is received.

### 02 STANDARD OF CARE

MA, its employees and any consultants that may be included in the Proposal will exercise that degree of care and skill ordinarily practiced at the same point in time and under similar circumstances by professionals providing similar services. Client agrees that services provided will be rendered without any warranty, express or implied.

### 03 CLIENT RESPONSIBILITIES

Client agrees to provide information to MA and any consultants in a timely manner. To the extent Client retained its own consultants or other contractors (the "Separate Contractors"), Client agrees to coordinate the services of its Separate Contractors, and require the Separate Contractors to maintain insurance, including professional liability and commercial general liability insurance. Client shall also include MA in communications with the Separate Contractors to the extent the communications relate to the services of MA under this Agreement.

### 04 RIGHT OF ENTRY

Unless otherwise agreed, Client will furnish right-of-entry to the land and/or structures (the "Property") for MA, its consultants, or other authorized agents, to make planned explorations, inspections, and observations specifically related to or arising out of this Agreement. Client shall be notified of any planned entry to the Property in advance. Upon completion of the contract, all right-of-entry privileges are revoked unless granted by Client in advance. Client agrees to procure and maintain property and liability insurance for the Property.

### 05 TERMINATION / SUSPENSION

This Agreement may be terminated by convenience of MA upon seven (7) days' notice. Either party may terminate or suspend this Agreement with fourteen (14) days' notice in the event of material failure by the other party to perform in accordance with the terms hereof, unless the termination or suspension is due to Client's failure to pay as referenced in Section 01 ("Failure to Pay"), then such termination or suspension is immediate upon notice from MA. Such termination or suspension may be cured within the fourteen (14) day period, unless the cause of the termination or suspension was due to Failure to Pay, then no cure period is allowed unless expressly approved in writing by MA.

In the event of termination or suspension, MA shall be paid for services performed up to the date of notice of termination or suspension. The Client agrees to defend, indemnify, and hold MA harmless from any claim or liability resulting from such termination or suspension. If the Client suspends the project or communication lapses for more than 90 cumulative days for reasons other than the fault of MA, MA may terminate or suspend this Agreement by giving not less than seven (7) days' written notice.

#### 06 THIRD PARTIES

Nothing contained in this Agreement shall create a contractual relationship with, or a cause of action in favor of, a third party against either the Client or MA. MA's services hereunder are being performed solely for the benefit of the Client, and no other entity or person shall have any claim against MA because of this Agreement or MA's performance of services hereunder.

#### 07 ASSIGNS

MA may delegate, assign, or transfer its duties or interest in this Agreement without the written consent of the Client. Client may assign the Agreement only with the prior express written permission of MA.

#### 08 ALL RIGHTS RESERVED / OWNERSHIP OF DOCUMENTS

MA and the Client warrant that in transmitting Instruments of Services, or any other information, the transmitting party is the copyright owner of such information or has permission from the copyright owner to transmit such information for its use on the project. The Client agrees not to use MA-generated documents for future modifications to the project (or other projects), without MA's express written permission. Any reuse or distribution to third parties without such express written permission or project-specific adaptation by MA will be at the Client's sole risk and without liability to MA or its employees, subsidiaries, independent professional associates, consultants, and subcontractors. Client shall, to the fullest extent permitted by law, defend, indemnify, and hold harmless MA from and against any and all costs, expenses, fees (including expert fees), losses, claims, demands, liabilities, suits, actions, and damages whatsoever arising out of or resulting from such unauthorized reuse or distribution.

#### 09 LIMITATION OF LIABILITY

THE CLIENT AGREES, TO THE FULLEST EXTENT PERMITTED BY LAW, TO LIMIT THE LIABILITY OF MA TO THE CLIENT AND ASSOCIATED PARTIES OF THE CLIENT, FOR ANY AND ALL CLAIMS, LOSSES, COSTS, EXPENSES, OR DAMAGES OF ANY NATURE WHATSOEVER, INCLUDING ATTORNEY AND EXPERT-WITNESS FEES AND COSTS, FROM ANY CAUSE OR CAUSES, SO THAT THE TOTAL AGGREGATE LIABILITY OF MA TO THE CLIENT SHALL NOT EXCEED THE TOTAL AMOUNT OF PROFESSIONAL SERVICE FEES INVOICED AND RECEIVED AT THE TIME OF DISPUTE, NOT INCLUDING CONSULTANT PASS-THROUGH FEES OR EXPENSES. IT IS INTENDED THAT THIS LIMITATION APPLY TO ANY AND ALL LIABILITY OR CAUSES OF ACTION HOWEVER ALLEGED OR ARISING, INCLUDING, WITHOUT LIMITATION, ALL DISPUTES ARISING OUT OF NEGLIGENCE, TORT, STRICT LIABILITY, CONTRACT, AND WARRANTY CLAIMS.

#### 10 GOVERNING LAW AND DISPUTE RESOLUTION

This Agreement is governed by the law of the project location, without regard to conflict-of-law principles. In the event of a dispute between the parties arising out of or related to this Agreement, the parties agree, as a condition precedent to binding dispute resolution, to mediation. Unless otherwise agreed to by the parties, the mediation will be held in Bozeman, Montana. However, if such matter relates to or is the subject of a lien arising out of or related to this Agreement, then MA may proceed in accordance with applicable law that may require notices and filing deadlines. If the parties are unable to resolve the dispute through mediation, then the method of binding dispute will be arbitration, which will be administered by a single arbitrator that must be agreed to by both the parties.

#### 11 MISCELLANEOUS PROVISIONS

Client binds itself, their partners, members, managers, officers, directors, successors, heirs, assigns, and legal representatives to MA to the Agreement and to the partners, successors, and assigns of such other party with respect to all covenants of this Agreement. To the extent any provision of this Agreement is held to be unenforceable, it will not invalidate or otherwise affect the enforceability of the other provisions.

MOSIER CENTER PROJECT BUDGET		
SOURCES OF FUNDS	TOTAL	RESTRICTIONS
<b>In Hand</b>		
City of Mosier RC Funds	\$ 1,100,000	CITY FUNDS
Energy Trust of OR	\$ 32,000	SPENT - NET ZERO STUDY
Union Pacific #1 plus FD Reserves*	\$ 1,001,748	500K UPRR DERAIL / FIRE FUNDS
State of OR #1	\$ 500,000	SPENT - SOFT COSTS
State of OR Lottery Funds	\$ 750,000	SPENT - SOFT COSTS
Individual Donors and Family Foundations (MSM)*	\$ 107,573	50/50 SPLIT FIRE/COMM CTR
Individual Donors (City)	\$ 119,361	50/50 SPLIT FIRE/COMM CTR
Reser Foundation	\$ 50,000	50/50 SPLIT FIRE/COMM CTR
Roundhouse Foundation	\$ 50,000	50/50 SPLIT FIRE/COMM CTR
AARP Kitchen Equipment	\$ 20,000	COMMUNITY KITCHEN
Lamfrom Foundation	\$ 95,000	50/50 SPLIT FIRE/COMM CTR
Ford Foundation	\$ 180,000	COMMUNITY CENTER
Interest Earnings (City)	\$ 70,000	CITY FUNDS
<b>Total In Hand</b>	<b>\$ 4,075,682</b>	
<b>Pending</b>		
Fire District Business OR Loan	\$ 800,000	FIRE STATION
OPRD Plaza (awarded w/extensions)	\$ 350,000	PLAZA
USDA CDS Federal Funds (awarded)	\$ 975,000	50/50 SPLIT FIRE/COMM CTR
DEQ Stormwater Fund (awarded)	\$ 249,999	SITE WORK / STORMWATER
ODOE Solar (awarded w/extensions)	\$ 598,438	SOLAR APPARATUS
<b>Total Pending</b>	<b>\$ 2,973,437</b>	
<b>Total In Hand + Pending</b>	<b>\$ 7,049,119</b>	
<b>To Be Raised</b>		
Individual donors	\$ 200,000	50/50 SPLIT FIRE/COMM CTR
MSM OR Main Street Revitalization Grant	\$ 400,000	COMMUNITY CENTER
<b>Total to be Raised</b>	<b>\$ 600,000</b>	
<b>TOTAL</b>	<b>\$ 7,649,119</b>	
<b>COST OF CONSTRUCTION</b>	<b>TOTAL</b>	
Soft Costs (A&E, Permits, Etc.)*	\$ 1,617,160	Spent 1,250,000 so far
Construction & Landscaping (2Bay and small kitchen)	\$ 7,381,712	
Comm Kitchen & 3rd Bay Alternates	\$ 426,656	
Owner Contingency	\$ 500,000	
<b>TOTAL</b>	<b>\$ 9,925,528</b>	

**\*Soft Costs Include:**

Fundraising (Grant & Appeals Writing and Coordination)

Architecture/Engineering/Permitting

NEPA Environmental Report (required by USDA)

Legal

Admin (Finance, Grant Reporting)

**List of Grant Award Restrictions – \$3,102,000:**

- 1) USDA\_ \$975,000** – cost to procure -- \$25,000:
  - a. Funding allocated in Treasury 2023 with 5-year sunset, unless extensions are granted
  - b. Last to fund after all other funding is in place
  - c. Project must include: Community Ctr/Fire Station/City Hall
  - d. Documentation for re-design requires:
    - Update to Sections of the Prelim. Architectural Report
    - New Environmental/Cultural Survey if fire hall moved to new site
    - Consultation w/SHPPO/Tribes
  - o New Permits
    - Wasco County
    - ODOT/Historic Highway (Typical permit consultation w/design & agency for ADA/Historic Hwy, etc. – 1 yr. minimum)
- 2) DEQ/EPA OSG Grant \_ \$249,000** – cost to procure –approx.\$7,000
  - a. Funding awarded February 2025, sunsets June 2028
  - b. Restricted Use – Site Stormwater Design/Construction
- 3) The Ford Family Foundation (TFF) \_ \$180,000** – cost to procure – approx.. \$4,500
  - a. Funding awarded 2022, currently in an extension, requires consistent updates
  - b. Restricted Use - Community Center Construction
- 4) Oregon Parks & Rec Department (OPRD)\_ \$350,000** – cost to procure- approx. \$8,000
  - a. Funding awarded 2021 \_ currently in an extension
  - b. Restricted Use – Street Frontage & Plaza Construction
- 5) Oregon Department of Energy (ODOE)\_ \$598,000-** cost to procure – approx.. \$4,000
  - a. Funding awarded 2023\_ extension granted
  - b. Restricted Use – Solar Array and Battery Apparatus
  - c. Tied to success of HB3870 (or other legislative \$\$)
- 6) Reser Foundation \_ \$50,000** – cost to procure- approx. \$1,500
  - a. Cash awarded 2023\_in a one year extension for final report
  - b. Restricted Use: Half Fire/Half Community Ctr.
  - c. If not built in 25/26, funds to be returned
- 7) Roundhouse Foundation\_ \$50,000** – cost to procure – approx.. \$1,500
  - a. Cash awarded 2023\_in a one year extension for final report
  - b. Restricted Use: Half Fire/Half Community Ctr.
  - c. If not built in 25/26, funds to be returned
- 8) Main Street Revitalization Grant (pending) \$400,000** – cost to procure – approx.. \$2,500

- a. Restricted Use – Community Center
- 9) Individual Donations \$250,000**
  - a. Restricted Use: Half Fire Station/Half Community Ctr
  - b. Must be returned if project terminates